

# Unrestricted General Funds

## Component Summary (1078)

### Judiciary

Results Delivery Unit/ Component	FY2021 Actuals (18450)	FY2022 Conference Committee (18168)	FY2022 Authorized (18174)	FY2022 Management Plan (18175)	FY2023 Governor (18673)	FY2023 Governor Amend (19067)	FY2022 Authorized vs FY2023 Governor Amend	
<b>Alaska Court System</b>								
Appellate Courts	7,635.5	8,179.1	8,179.1	8,179.1	8,230.1	8,230.1	51.0	0.6%
Trial Courts	85,454.9	91,300.7	91,300.7	91,300.7	93,494.5	93,494.5	2,193.8	2.4%
Administration and Support	10,260.9	11,182.6	11,182.6	11,182.6	11,181.6	11,181.6	-1.0	-0.0%
<b>RDU Total:</b>	<b>103,351.3</b>	<b>110,662.4</b>	<b>110,662.4</b>	<b>110,662.4</b>	<b>112,906.2</b>	<b>112,906.2</b>	<b>2,243.8</b>	<b>2.0%</b>
<b>Therapeutic Courts</b>								
Therapeutic Courts	4,592.0	5,405.5	5,405.5	5,405.5	5,607.1	5,607.1	201.6	3.7%
<b>RDU Total:</b>	<b>4,592.0</b>	<b>5,405.5</b>	<b>5,405.5</b>	<b>5,405.5</b>	<b>5,607.1</b>	<b>5,607.1</b>	<b>201.6</b>	<b>3.7%</b>
<b>Commission on Judicial Conduct</b>								
Commission on Judicial Conduct	405.5	475.1	475.1	475.1	466.2	466.2	-8.9	-1.9%
<b>RDU Total:</b>	<b>405.5</b>	<b>475.1</b>	<b>475.1</b>	<b>475.1</b>	<b>466.2</b>	<b>466.2</b>	<b>-8.9</b>	<b>-1.9%</b>
<b>Judicial Council</b>								
Judicial Council	1,278.4	1,418.6	1,418.6	1,418.6	1,392.4	1,392.4	-26.2	-1.8%
<b>RDU Total:</b>	<b>1,278.4</b>	<b>1,418.6</b>	<b>1,418.6</b>	<b>1,418.6</b>	<b>1,392.4</b>	<b>1,392.4</b>	<b>-26.2</b>	<b>-1.8%</b>
<b>Judiciary Unallocated</b>								
Unallocated Rates Adjustment	0.0	0.0	0.0	0.0	39.6	40.7	40.7	100.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>39.6</b>	<b>40.7</b>	<b>40.7</b>	<b>100.0%</b>
<b>Unrestricted General (UGF):</b>	<b>109,627.2</b>	<b>117,961.6</b>	<b>117,961.6</b>	<b>117,961.6</b>	<b>120,411.5</b>	<b>120,412.6</b>	<b>2,451.0</b>	<b>2.1%</b>
<b>Designated General (DGF):</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Total Funds:</b>	<b>109,627.2</b>	<b>117,961.6</b>	<b>117,961.6</b>	<b>117,961.6</b>	<b>120,411.5</b>	<b>120,412.6</b>	<b>2,451.0</b>	<b>2.1%</b>